

## Amherst Drug Lab

### Amherst Drug Lab Costs - Full Year

Object		Total
A01	Salary	\$ 248,302
A08	OT	\$ 21,311
A10	Holiday Pay	\$ 861
B02	In State Travel	\$ 2,750
B05	Conf/Train/Reg/Membership	\$ 60
B10	Exigent Expenses	\$ 120
D09	Fringe	\$ 5,366
E01	Office Supplies	\$ 1,061
E02	Printing	\$ 353
E19	Fees/Fines/Licenses	\$ 338
E19	Police parking	\$ 632
F05	Lab Supplies	\$ 23,079
J27	Laundry	\$ 2,260
K09	Equipment	* \$46,958 One-time only expense
N51	Safe security system	\$ 3,600
U02	Telephone	\$ 1,500
Grand Total		\$ 311,593 (exclude one-time costs)